



COMMUNITY INFRASTRUCTURE LEVY ANNUAL REPORT 2025/26

The following details relate to the period 1 April 2025 to 31 March 2026:

A	Total CIL income carried over from previous years	£ 410,754.17
B	Total CIL income received (receipts)	£163,604.23
C	Total CIL spent (expenditure)	£ 88,114.34
	Total CIL requested to be repaid in the year	£0.00
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	£0.00
D	Total CIL repaid in the year following a Repayment Notice	£0.00
E	Total CIL retained at year end (A+B-C-D)	£486,244.06

CIL Expenditure

Items to which CIL has been applied:	Date of Spend	Amount spent £
Refurbishment of Allenby Park Gates (railings)	16/04/2025	£575.00
Landguard Trust towards drainage infrastructure at Landguard Fort	26/11/2025	£50,000
Felixstowe Charities Network website Felixstowe Communities Alliance	26/11/2025	£500
Level two Youth Project – Towards building a Digital Arts Centre	07/11/25	£30,000
Walton Community Hall refurbishment	25/02/26	£7,039.34
Total spent		£88,114.34

Signed: _____ Position:

Verified: _____ Position