



## COMMUNITY INFRASTRUCTURE LEVY ANNUAL REPORT 2024/25

The following details relate to the period 1 April 2024 to 31 March 2025:

A	Total CIL income carried over from previous years	£359,753.15
B	Total CIL income received (receipts 2024/25)	£158,651.02
C	Total CIL spent (expenditure 2024/25)	£107,650
	Total CIL requested to be repaid in the year	£0.00
	Total value of CIL receipts subject to a Repayment Notice served in any year that has not been repaid	£0.00
D	Total CIL repaid in the year following a Repayment Notice	£0.00
E	Total CIL retained at 31 March 2025 (A+B-C-D) (held in earmarked reserves)	£410,754.17

### CIL Expenditure

Items to which CIL has been applied	Date of Spend	Amount spent
Contribution to improvements to Walton Recreation Ground and Seaton Road Park play equipment	10 January 2025	£100,000
Deposit for the refurbishment of Allenby Park Gates	6 March 2025	£7,650

Felixstowe Town Council intends to put aside receipts and spend them on suitable projects within the five-year timescale allowed by legislation.

Signed: *A. Tadjirishi* Position: Town Clerk & RFO

Verified: Cllr. *M Deacon* Position: Finance & Governance Committee Chairman