

## Felixstowe Town Council Civic & Community Budget Report

Code	Title	Cost Centre	Notes
4471	Advertising & Promotion	301 Civic & Community	Blue Flag and Seaside Awards accreditation fee
4505	Mayoral Allowance	301 Civic & Community	Council approved for 2023-24
4511	Town Twinning	301 Civic & Community	Similar provision included for 2023-24
4512	Engraving/Sign Writing	301 Civic & Community	Similar provision included for 2023-24
4513	Civic Awards	301 Civic & Community	Budget adjusted to reflect increased venue hire and catering
4530	Civic Events	301 Civic & Community	Return to pre-pandemic (2019-20) level of events expected.
4531	Remembrance	301 Civic & Community	Similar provision included for 2023-24
4600	CCTV	301 Civic & Community	Holding sum, pending outcome of CCTV review
4645	Christmas Lights	301 Civic & Community	Similar provision included for 2023-24
4650	Seasonal Events	301 Civic & Community	Similar provision included for 2023-24
4675	Youth Forum	301 Civic & Community	Similar provision included for 2023-24
4620	Annual Grants	302 Grants	Committee to confirm Annual Grant amount at meeting
4655	Occasional Grants	302 Grants	Similar provision included for 2023-24
4686	Capital Grants	302 Grants	Capital Grants Funding Scheme
1811	Donations & Sponsorship	303 Felixstowe in Flower	Ongoing recovery post-pandemic impact
4290	Flowers & Containers	303 Felixstowe in Flower	Current supplier no longer able to provide. Cost based on new quotes.
4532	Felixstowe in Flower Events	303 Felixstowe in Flower	Awards event costs approx. £1,500
4614	Engraving/Sign Writing	303 Felixstowe in Flower	Similar provision included for 2023-24
1812	Donations & Sponsorship	304 Communication	Ongoing recovery post-pandemic impact
4420	Magazine Print	304 Communication	Magazine print cost has increased dramatically, assume same for 23-24
4421	Magazine Distribution	304 Communication	Similar provision included for 2023-24
4483	Website	304 Communication	Vision ICT and Rare Earth. Similar provision for 2023-24
1813	Donations & Sponsorship	305 Community Projects & Partnerships	
4625	Harwich Harbour Ferry Services	305 Community Projects & Partnerships	Ongoing
4630	Level 2	305 Community Projects & Partnerships	Ongoing
4640	Floral Bedding	305 Community Projects & Partnerships	Costs zeros since introductions of sustainable bedding scheme.
4670	Felixstowe Forward	305 Community Projects & Partnerships	F.Fwd ceased 2021-22
4680	New Community Projects	305 Community Projects & Partnerships	
4685	Landguard Partnership	305 Community Projects & Partnerships	No further funding commitment from 2022-23