

270. STAFFING AND TRAINING BUDGET 2021/22

Members considered estimates for the Council's 2021/22 staffing and training budget, with provisions for the two new apprenticeships above. Salary scale point changes were approved as presented and the budgets were recommended as follows:

Salaries Budget:

Cost Centre	Budget 2021/22		
	Salaries	Employer National Insurance	Employer Pension Contributions
Administration	212,898	20,895	43,823
Town Hall	27,977	1,861	980
Walton	3,265	293	196
Broadway House	5,526	496	332
Cemetery	116,781	10,964	16,326
Allotments	20,608	1,935	2,881
Sub-Totals	387,055	36,443	64,538
Total	488,036		

Training Budget:

	2021/22 (£)
Administration	3,000
Town Hall	500
Cemetery	1,000
Totals	4,500

It was **RESOLVED** that Council be recommended to approve the salaries and training budgets for the financial year 2021/22 as presented in the report.

271. CLOSURE

The meeting was closed at 6.45pm. The next meeting was noted as being scheduled for Wednesday 7 April 2021 at 6pm.

Date: _____

Chairman: _____